

TEN YEAR FINANCIAL DATA										
										(Rs. Million)
	1997	1998	2000 (18 mths)	2001	2002	2003	2004	2005	2006	2007
Sales: Home	2,320.7	2,357.8	3,973.2	2,978.5	3,031.3	3,206.6	3,469.8	4,243.5	5,607.1	4,954.7
Export	8.6	7.8	5.0	35.2	6.6	16.1	1.9	0.1	2.2	11.1
Profit/(Loss) before Tax & Extraordinary Item	83.9	(26.8)	(794.4)	18.1	35.5	114.6	201.4	455.9	809.1	437.7
Tax	8.0	-	-	-	(15.0)***	36.5	76.6	189.6	326.0	183.3
Profit/(Loss) after Tax, before Extraordinary Item	75.9	(26.8)	(794.4)	18.1	50.5	78.1	124.8	266.3	483.2	254.4
Extraordinary item, (net of Tax)	8.2	88.2	-	-	(24.7)	85.2	168.1	13.4	303.1	191.6
Profit after Tax	84.1	61.4	(794.4)	18.1	25.8	163.3	292.9	279.7	786.3	446.0
Share Capital	490.8	490.8	490.8	490.8	490.8	490.8	490.8	490.8	490.8	490.8
Reserves and Surplus	2,076.6	2,138.0	1,549.9	1,564.6	1,523.0	1,529.5	1,767.1	1,898.9	2,517.2	2,819.7
Shareholders' Funds	2,567.5	2,628.9	1,834.2	1,851.0	1,857.1	2,020.3	2,257.9	2,389.7	3,008.1	3,310.5
Loan Funds	1,219.0	1,860.6	1,839.0	1,562.5	1,408.9	1,142.9	848.4	768.6	1,087.3	917.3
Gross Block*	4,022.0	4,665.6	4,788.2	4,833.3	4,911.5	5,041.9	5,219.8	5,836.3	5,862.4	7,298.4
Depreciation**	1,063.1	1,190.6	1,560.4	1,803.5	2,009.5	2,227.9	2,384.1	2,674.2	2,752.7	3,012.8
Net Block*	2,958.9	3,475.0	3,227.8	3,029.8	2,902.0	2,814.0	2,835.7	3,162.1	3,109.7	4,285.6
Investments	5.5	33.4	0.8	0.7	0.7	0.6	121.7	650.0	290.1	150.0
Net Current Assets	820.1	981.2	430.9	355.0	338.9	327.0	233.6	(396.4)	1,187.9	275.7
Total Capital Employed	3,784.5	4,489.6	3,659.6	3,385.5	3,241.6	3,141.6	3,191.0	3,415.7	4,587.7	4,711.3
Dividend (Incl. Tax thereon)	55.5	-	-	-	-	-	55.4	84.1	167.9	143.6
Rate of Dividend	20%	-	-	-	-	-	10%	15%	30%	25%
No of Shareholders	24,774	25,559	25,806	25,860	26,196	27,034	27,993	28,675	32,061	31,772
No of Employees	1,424	1,199	660	636	613	633	591	588	633	643
* Includes Capital Work-in-Progress										
** Includes Impairment										
*** Excess Provision for taxation for earlier years written back										