

TEN YEAR FINANCIAL DATA										
	(Rs. Million)									
	1996	1997	1998	2000 (18 mths)	2001	2002	2003	2004	2005	2006
Sales: Home	2,189.2	2,320.7	2,357.8	3,973.2	2,978.5	3,031.3	3,206.6	3,469.8	4,243.5	5,607.1
Export	46.3	8.6	7.8	5.0	35.2	6.6	16.1	1.9	0.1	2.2
Profit/(Loss) before Tax & Extraordinary Item	161.4	83.9	(26.8)	(794.4)	18.1	35.5	114.6	201.4	455.9	809.1
Tax	51.0	8.0	-	-	-	(15.0)***	36.5	76.6	189.6	326.0
Profit/(Loss) after Tax, before Extraordinary Item	110.4	75.9	(26.8)	(794.4)	18.1	50.5	78.1	124.8	266.3	483.2
Extraordinary item, (net of Tax)	24.8	8.2	88.2	-	-	(24.7)	85.2	168.1	13.4	303.1
Profit after Tax	135.2	84.1	61.4	(794.4)	18.1	25.8	163.3	292.9	279.7	786.3
Share Capital	272.7	490.8	490.8	490.8	490.8	490.8	490.8	490.8	490.8	490.8
Reserves and Surplus	973.7	2,076.6	2,138.0	1,549.9	1,564.6	1,523.0	1,529.5	1,767.1	1,898.9	2,517.2
Shareholders' Funds	1,246.4	2,567.5	2,628.9	1,834.2	1,851.0	1,857.1	2,020.3	2,257.9	2,389.7	3,008.1
Loan Funds	715.1	1,219.0	1,860.6	1,839.0	1,562.5	1,408.9	1,142.9	848.4	768.6	1,087.3
Gross Block*	2,346.8	4,022.0	4,665.6	4,788.2	4,833.3	4,911.5	5,041.9	5,219.8	5,836.3	5,862.4
Depreciation**	966.2	1,063.1	1,190.6	1,560.4	1,803.5	2,009.5	2,227.9	2,384.1	2,674.2	2,752.7
Net Block*	1,380.6	2,958.9	3,475.0	3,227.8	3,029.8	2,902.0	2,814.0	2,835.7	3,162.1	3,109.7
Investments	1.4	5.5	33.4	0.8	0.7	0.7	0.6	121.7	650.0	290.1
Net Current Assets	574.7	820.1	981.2	430.9	355.0	338.9	327.0	233.6	(396.4)	1,187.9
Total Capital Employed	1,956.7	3,784.5	4,489.6	3,659.6	3,385.5	3,241.6	3,141.6	3,191.0	3,415.7	4,587.7
Dividend (Incl. Tax thereon)	68.2	55.5	-	-	-	-	-	55.4	84.1	167.9
Rate of Dividend	25%	20%	-	-	-	-	-	10%	15%	30%
No of Shareholders	21,840	24,774	25,559	25,806	25,860	26,196	27,034	27,993	28,675	32,061
No of Employees	1,573	1,424	1,199	660	636	613	633	591	588	633
* Includes Capital Work-in-Progress										
** Includes Impairment										
*** Excess Provision for taxation for earlier years written back										