

EXTRACT FROM TEN - YEAR FINANCIAL DATA

	(Rs. Million)									
	1990	1991	1992	1993	1994 (18 mths)	1995	1996	1997	1998	2000 (18 mths)
Sales: Home	1672.0	1818.1	1506.5	1499.2	2429.7	1943.7	2189.2	2320.7	2357.8	3973.2
Export	11.6	16.8	20.8	18.8	14.2	28.1	46.3	8.6	7.8	5.0
Profit/(Loss) before Tax & Extraordinary Item	2.5	25.8	50.8	70.5	224.2	113.9	161.4	83.9	(26.8)	(794.4)
Tax	-	(3.7)	-	-	22.0	49.0	51.0	8.0	-	-
Profit/(Loss) after Tax, before Extraordinary Item	2.5	29.5	50.8	70.5	202.2	64.9	110.4	75.9	(26.8)	(794.4)
Extraordinary item, net of tax	-	(40.6)	35.1	-	5.9	115.5	24.8	8.2	88.2	-
Profit after Tax	2.5	(11.1)	85.9	70.5	208.1	180.4	135.2	84.1	61.4	(794.4)
Share Capital	146.0	146.0	146.0	179.5	272.7	272.7	272.7	490.8	490.8	490.8
Reserves and Surplus	314.5	288.8	345.5	489.1	794.5	906.7	973.7	2076.6	2138.0	1549.9
Shareholders' Funds	460.5	434.8	491.5	668.6	1067.2	1179.4	1246.4	2567.5	2628.9	1834.2
Loan Funds	792.8	769.8	549.8	415.2	448.8	592.0	715.1	1219.0	1860.6	1839.0
Total Capital Employed	1253.3	1204.6	1041.3	1083.8	1516.0	1771.4	1961.5	3786.5	4489.5	3673.2
Gross Block*	1398.6	1444.6	1337.2	1387.9	1958.2	2118.4	2346.8	4022.0	4665.6	4788.2
Depreciation	498.7	580.4	589.3	661.1	770.2	860.7	966.2	1063.1	1190.6	1560.4
Net Block*	899.9	864.2	747.9	726.8	1188.0	1257.7	1380.6	2958.9	3475.0	3227.8
Investments	6.1	6.4	6.4	5.8	8.7	2.9	1.4	5.5	33.4	0.8
Net Current Assets	335.0	317.8	284.2	315.9	268.8	505.8	574.7	820.1	981.2	430.9
Dividend	14.6	14.6	29.2	29.4	86.3	68.2	68.2	55.5	-	-
Rate of Dividend	10%	10%	20%	20%	35%	25%	25%	20%	-	-
No of Shareholders	15,582	15,993	16,156	16,837	21,502	21,670	21,840	24,774	25,559	25,806
No of Employees	5,124	4,535	2,545	2,134	1,757	1,582	1,573	1,424	1,199	660

* Includes Capital Work-in-Progress