

EXTRACT FROM TEN - YEAR FINANCIAL DATA

	(Rs. Million)									
	1991	1992	1993	1994 (18 mths)	1995	1996	1997	1998	2000 (18 mths)	2001
Sales: Home	1818.1	1506.5	1499.2	2429.7	1943.7	2189.2	2320.7	2357.8	3973.2	2978.5
Export	16.8	20.8	18.8	14.2	28.1	46.3	8.6	7.8	5.0	35.2
Profit/(Loss) before Tax & Extraordinary Item	25.8	50.8	70.5	224.2	113.9	161.4	83.9	(26.8)	(794.4)	18.1
Tax	(3.7)	-	-	22.0	49.0	51.0	8.0	-	-	-
Profit/(Loss) after Tax, before Extraordinary Item	29.5	50.8	70.5	202.2	64.9	110.4	75.9	(26.8)	(794.4)	18.1
Extraordinary item, net of tax	(40.6)	35.1	-	5.9	115.5	24.8	8.2	88.2	-	-
Profit after Tax	(11.1)	85.9	70.5	208.1	180.4	135.2	84.1	61.4	(794.4)	18.1
Share Capital	146.0	146.0	179.5	272.7	272.7	272.7	490.8	490.8	490.8	490.8
Reserves and Surplus	288.8	345.5	489.1	794.5	906.7	973.7	2076.6	2138.0	1549.9	1564.6
Shareholders' Funds	434.8	491.5	668.6	1067.2	1179.4	1246.4	2567.5	2628.9	1834.2	1851.0
Loan Funds	769.8	549.8	415.2	448.8	592.0	715.1	1219.0	1860.6	1839.0	1562.5
Total Capital Employed	1204.6	1041.3	1083.8	1516.0	1771.4	1961.5	3786.5	4489.5	3673.2	3413.5
Gross Block*	1444.6	1337.2	1387.9	1958.2	2118.4	2346.8	4022.0	4665.6	4788.2	4833.3
Depreciation	580.4	589.3	661.1	770.2	860.7	966.2	1063.1	1190.6	1560.4	1803.5
Net Block*	864.2	747.9	726.8	1188.0	1257.7	1380.6	2958.9	3475.0	3227.8	3029.8
Investments	6.4	6.4	5.8	8.7	2.9	1.4	5.5	33.4	0.8	0.7
Net Current Assets	317.8	284.2	315.9	268.8	505.8	574.7	820.1	981.2	430.9	355.0
Dividend	14.6	29.2	29.4	86.3	68.2	68.2	55.5	-	-	-
Rate of Dividend	10%	20%	20%	35%	25%	25%	20%	-	-	-
No of Shareholders	15,993	16,156	16,837	21,502	21,670	21,840	24,774	25,559	25,806	25,860
No of Employees	4,535	2,545	2,134	1,757	1,582	1,573	1,424	1,199	660	636

* Includes Capital Work-in-Progress